SUMMARY REPORT

**VACAVILLE FIRE PROTECTION DISTRICT**

**ITEM INITIATED BY:**

Dave Kuntz, Fire Chief

**ITEM AUTHORIZED BY:**

Dave Kuntz, Fire Chief

**PREPARED BY:**

Shilo Moore, Office Manager

**RECOMMENDATION/REQUESTED ACTION:**

1. Conduct Public Hearing on Approval of Vacaville Fire Protection District’s Inflationary Adjusted Fire Impact Fees
2. Resolution 24-002, Approving Inflationary Adjusted Fire Impact Fees

**BACKGROUND/DISCUSSION/ANALYSIS:**

In November 2021, the Board adopted Resolution 2021-002, approving updated fire impact fees on new development in the District. Part of that resolution included an annual inflationary adjustment by the net percentage change during the preceding calendar year in the Engineering News Record Construction Cost Index (ENR CCI). The ENR CCI for the period ending December 2023 was 9.4%. The recommended fee adjustments (attached) reflect this increase.

A Public Hearing must be conducted for discussion and feedback on the proposed Inflationary Adjusted Fire Impact Fees.

Upon closing the Public Hearing, the Board will consider voting on Resolution 24-01, approving the Inflationary Adjusted Fire Impact Fees on New Development in the Vacaville Fire Protection District.

**ALTERNATIVES/OPTIONS**:

Do not increase fees.

**SUBSEQUENT ACTION (S):**

Forward resolution to Solano County for ratification and implementation.

**FINANCIAL IMPACT:**

Increase in revenues in the form of impact fees for new development.

**ATTACHMENTS:**

Resolution